**LWVSJ Observer Corps: Friday Harbor Port Commission October 26, 2022**

The Commission approved two **grant applications** to WSDOT for **solar panels** and a transformer for **electric aircraft charging**. There is limited funding; it will be competitive. Electric small aircraft, especially in sizes that come to islands are in production and will be appearing in the future. They may help abate aircraft noise.

The Commission approved the **Greenhouse Gas Policy.** Targets will be added after the energy assessment survey is completed.

The proposed **new McCutcheon Hangar Lease** will be revised in line with the new Lease Policy that is near completion.

**Budget Review:** After three quarters the **2022 Budget is mostly on target** with capital project expenditure varying by permitting and supply availability. In Operations, revenue is running a bit ahead of projection.

For the **draft 2023 budget,** in Operations, revenue is conservatively projected at about $5.3 million and expenditures at $4.4 million, with the surplus going to the record $7 million capital budget of which about 80% is covered by grant funding. The draft budget will be posted on the website with a target for **approval at the November 9** meeting with public comment and discussion.

The scheduled October 31 **joint Port, County, Town meeting** may be postponed at Town request, but possible topics for the agenda include trails, housing, homelessness, sewage, Warbass traffic, permitting for public projects, barge landings, water run-off.